

Qeveria Shqiperise, Accrual  
Shpenzimet Vendori Plani&Fakt sipas Bashkive 2022  
Current Period: 12-2022

Entiteti	Emertimi i Bashkise	Buxheti O		Fakti		Buxheti O		Fakti		Buxheti O		Fakti		Buxheti O		Fakti		Buxheti O		Fakti		Totali	Total
		Art. 600 Paga	Art. 600 Paga	Art.601 Sigurime	Art.601 Sigurime	Art.602 Operative	Art.602 Operative	Art606 Subvencion	Art603 Subvencion	Artik. 650 Intere	Artik. 650 Intere	Art.604-609 Te Tj	Art.604-609 Te Tj	Art.230+231 Kapit	Art.230+231 Kapit	Totali	Total						
101	Bashkia Tirana	6,095,505.74	5,298,468.16	992,028.35	883,542.54	8,828,078.97	7,378,345.30	298,649.40	251,962.69	0.00	0.00	6,347,864.11	5,573,500.64	23,584,785.70	12,748,250.32	46,146,912.27	32,134,069.64						
102	Bashkia Berat	495,033.06	454,884.15	83,325.38	77,006.70	457,591.49	347,531.25	33,000.00	33,000.00	0.00	0.00	527,067.72	493,626.86	579,029.90	422,293.21	2,175,046.55	1,828,342.16						
103	Bashkia Bulqize	229,986.00	212,489.04	39,032.00	35,323.58	126,696.52	108,877.27	0.00	0.00	0.00	0.00	432,712.00	427,396.18	404,711.98	321,897.46	1,233,138.50	1,105,983.53						
104	Bashkia Delvine	114,463.99	99,273.60	18,721.58	16,363.85	63,090.10	37,278.97	17,086.22	17,086.22	0.00	0.00	94,395.06	90,894.85	29,702.57	29,528.16	337,459.53	290,425.65						
105	Bashkia Devoll	245,559.33	207,597.35	40,144.17	34,464.59	215,232.89	155,600.39	0.00	0.00	0.00	0.00	320,920.35	308,686.39	222,949.07	236,348.73	1,044,805.81	942,697.45						
106	Bashkia Diber	474,012.05	471,103.15	82,984.92	78,248.80	248,502.81	208,706.39	0.00	0.00	0.00	0.00	1,107,905.44	1,102,494.60	655,400.95	588,884.83	2,568,806.17	2,449,437.77						
107	Bashkia Durrës	1,269,213.51	1,145,013.95	206,801.87	188,950.69	1,429,653.24	1,325,581.79	0.00	0.00	0.00	0.00	2,736,806.05	2,710,943.84	5,954,118.19	4,044,393.80	11,596,592.86	9,414,884.07						
108	Bashkia Shijak	191,105.55	165,112.25	32,179.87	27,752.80	235,578.80	153,297.50	0.00	0.00	0.00	0.00	866,940.45	686,836.02	292,172.22	1,704,742.75	1,315,170.79	1,315,170.79						
109	Bashkia Elbasan	967,052.52	900,496.78	163,702.00	150,634.18	906,625.76	654,548.08	5,000.00	0.00	0.00	0.00	2,185,288.33	2,067,816.67	986,536.65	417,656.02	5,214,205.26	4,191,151.72						
110	Bashkia Cërrik	156,079.13	155,382.33	26,889.08	26,575.54	115,675.87	110,544.33	0.00	0.00	0.00	0.00	352,937.54	346,823.59	275,754.77	201,340.82	927,336.39	841,266.60						
111	Bashkia Fier	935,939.63	865,473.10	162,995.75	143,580.89	716,797.89	552,348.19	0.00	0.00	0.00	0.00	1,042,630.97	982,407.53	595,309.06	298,867.88	3,453,673.30	2,842,677.59						
112	Bashkia Patos	212,377.96	197,318.20	35,967.24	33,361.29	145,964.17	97,099.98	0.00	0.00	0.00	0.00	220,654.86	212,072.77	542,294.01	307,712.34	1,157,258.23	847,564.58						
113	Bashkia Roskovec	178,183.01	172,041.89	28,943.93	27,775.62	92,672.83	71,506.37	1,000.00	318.00	0.00	0.00	197,760.88	194,042.35	566,105.47	345,534.20	1,064,666.12	811,218.43						
114	Bashkia Gramsh	214,894.63	213,293.43	36,900.47	35,885.62	171,445.22	145,029.47	0.00	0.00	0.00	0.00	473,653.74	460,304.01	188,842.89	100,483.72	1,085,736.95	954,996.26						
115	Bashkia Gjirokastrë	378,823.57	363,014.74	62,254.00	60,446.06	200,478.88	171,419.14	1,614.00	923.00	0.00	0.00	255,695.30	245,281.36	431,728.69	209,764.98	1,330,594.45	1,050,849.27						
116	Bashkia Libohovë	78,611.02	51,612.38	12,059.30	8,610.89	33,308.64	21,493.92	0.00	0.00	0.00	0.00	44,919.23	41,931.83	97,329.54	95,135.72	266,227.72	218,784.73						
117	Bashkia Has	160,140.52	158,372.58	25,650.17	25,599.09	84,078.39	79,710.96	0.00	0.00	0.00	0.00	371,837.63	370,101.40	37,889.09	37,889.09	679,595.81	671,672.12						
118	Bashkia Kavaja	421,808.36	385,195.13	71,765.83	64,249.68	631,487.86	562,250.53	0.00	0.00	0.00	0.00	1,70,501.01	583,454.27	820,411.90	511,434.07	2,655,974.99	2,106,583.69						
119	Bashkia Rogozhine	178,167.59	173,638.01	32,210.89	29,377.59	177,746.64	143,700.23	0.00	0.00	0.00	0.00	757,663.17	383,637.21	367,055.80	289,650.21	1,512,844.09	1,020,003.25						
120	Bashkia Kolonjë	143,254.03	137,286.79	24,813.93	22,872.08	120,401.54	98,005.99	0.00	0.00	0.00	0.00	137,061.62	130,395.30	545,386.10	551,048.01	970,917.22	939,608.17						
122	Bashkia Korçë	672,451.99	639,609.21	115,734.00	105,724.94	732,449.15	613,203.11	10,000.00	9,998.67	0.00	0.00	923,897.96	800,507.41	532,354.28	293,674.59	2,988,887.38	2,454,177.93						
123	Bashkia Krujë	373,970.15	328,676.33	64,369.66	54,894.69	532,834.64	247,647.37	0.00	0.00	0.00	0.00	1,678,274.92	831,603.39	1,130,166.93	921,928.24	3,779,616.29	2,384,750.01						
124	Bashkia Kucovë	221,375.72	214,280.79	37,583.83	35,950.65	135,299.92	111,852.84	0.00	0.00	0.00	0.00	246,490.32	232,893.90	350,335.42	273,882.09	991,085.21	868,860.27						
125	Bashkia Kukës	419,830.62	402,746.19	74,514.51	70,662.59	276,146.85	204,189.46	0.00	0.00	0.00	0.00	944,275.35	937,963.74	331,165.30	256,940.41	2,045,932.63	1,972,802.39						
126	Bashkia Kurbini	280,675.38	242,472.23	43,914.80	40,432.40	181,098.53	141,194.64	0.00	0.00	0.00	0.00	2,835,071.26	2,167,477.12	384,468.12	302,343.91	3,725,228.08	2,893,920.30						
127	Bashkia Lezhë	485,390.82	437,108.74	72,858.91	67,285.91	548,920.97	392,168.73	0.00	0.00	0.00	0.00	991,872.61	792,429.18	1,522,741.62	1,359,931.39	3,630,610.63	3,054,496.95						
128	Bashkia Librazhd	272,069.48	230,587.34	47,094.10	38,296.08	174,907.53	132,356.20	0.00	0.00	0.00	0.00	620,862.57	608,051.55	277,197.03	161,306.10	1,392,130.71	1,170,597.27						
129	Bashkia Lushnjë	549,199.50	525,172.47	88,941.77	83,374.00	455,435.48	327,370.05	41,600.00	41,599.99	0.00	0.00	685,870.97	673,216.39	350,482.74	199,720.42	2,171,530.45	1,850,453.33						
130	Bashkia Malesi e Vogël	264,940.20	241,387.46	45,410.25	40,319.77	145,225.10	111,530.13	0.00	0.00	0.00	0.00	311,869.28	300,258.21	359,305.64	323,706.84	1,126,750.47	1,017,202.40						
131	Bashkia Mallakastër	268,924.40	234,007.97	46,163.51	39,345.36	200,932.90	108,014.44	4,000.00	4,000.00	0.00	0.00	274,938.04	255,478.58	417,632.46	1,212,632.40	898,458.81	898,458.81						
132	Bashkia Mat	269,496.21	268,822.83	45,269.66	45,033.61	123,018.04	94,829.44	0.00	0.00	0.00	0.00	404,738.70	396,169.32	988,290.22	967,513.32	1,830,812.83	1,772,368.51						
133	Bashkia Mirditë	246,066.23	240,302.77	40,952.07	39,388.81	125,284.49	102,184.98	0.00	0.00	0.00	0.00	427,120.12	398,174.26	1,273,960.37	1,233,492.04	2,113,383.28	2,013,542.86						
134	Bashkia Peqin	219,304.97	182,468.57	32,925.00	30,458.32	127,806.70	75,862.01	0.00	0.00	0.00	0.00	419,849.35	410,425.39	211,849.74	183,228.54	1,011,735.75	882,442.84						
135	Bashkia Permet	159,952.97	151,616.24	26,602.41	25,378.20	62,055.29	45,345.76	0.00	0.00	0.00	0.00	132,699.69	113,896.51	256,105.35	137,451.81	637,415.69	462,778.52						
136	Bashkia Pogradec	447,637.40	427,812.77	73,494.37	70,195.12	562,730.17	376,822.39	0.00	0.00	0.00	0.00	1,133,659.04	1,138,219.09	899,265.68	767,961.38	3,116,786.66	2,781,010.74						
137	Bashkia Pukë	165,532.89	155,600.35	27,111.00	25,896.35	64,878.11	41,707.13	0.00	0.00	0.00	0.00	144,597.57	140,282.04	94,699.58	55,192.40	496,619.14	418,678.28						
138	Bashkia Sarandë	307,163.08	263,909.75	64,965.92	44,208.46	352,111.20	298,371.37	0.00	0.00	0.00	0.00	273,356.52	263,081.88	579,162.03	326,855.07	1,576,758.75	1,196,426.52						
139	Bashkia Skrapar	198,564.93	192,095.74	34,038.56	31,812.33	79,326.53	71,920.24	9,811.67	9,811.67	0.00	0.00	151,296.05	143,240.76	225,726.52	200,778.45	698,764.26	649,659.19						
140	Bashkia Polican	133,427.72	127,782.72	22,191.77	21,946.90	81,911.96	71,894.61	15,242.99	15,242.99	0.00	0.00	108,660.55	99,975.25	248,897.19	237,661.33	610,332.20	574,503.80						
141	Bashkia Shkodër	845,726.52	639,588.13	133,778.24	105,416.83	1,039,399.58	687,562.71	1,000.00	0.00	0.00	0.00	1,232,671.34	1,167,289.19	730,890.42	434,575.73	3,983,466.10	3,034,432.59						
142	Bashkia Tepelenë	129,930.04	128,396.70	20,184.00	17,175.98	99,515.60	88,430.62	0.00	0.00	0.00	0.00	143,579.02	141,625.40	118,879.09	113,555.40	512,087.75	489,184.10						
143	Bashkia Memaliaj	115,598.42	110,760.35	20,953.00	18,068.82	62,019.00	51,007.60	0.00	0.00	0.00	0.00	205,975.63	199,439.96	75,383.52	40,424.98	479,929.56	419,701.72						
145	Bashkia Tropojë	194,110.48	193,328.61	30,455.17	30,237.16	66,448.91	61,404.67	0.00	0.00	0.00	0.00	393,340.32	391,212.87	182,592.48	148,418.52	866,947.36	824,601.82						
146	Bashkia Vlorë	922,901.00	770,205.41	156,074.00	127,835.25	1,149,416.42	823,361.01	25,177.00	4,364.69	0.00	0.00	862,721.58	766,468.70	617,124.00	255,946.56	3,733,414.00	2,748,181.62						
147	Bashkia Divjake	252,858.04	234,505.40	43,042.24	39,110.20	213,556.13	143,143.64	0.00	0.00	0.00	0.00	265,971.50	252,114.32	187,935.37	126,191.33	963,363.29	795,064.89						
152	Bashkia Besh	128,208.55	122,371.03	20,242.07	18,449.33	89,877.56	68,248.59	0.00	0.00	0.00	0.00	306,527.53	296,552.26	310,771.29	266,								